



ANNUAL REPORT TO THE SCHOOL COMMUNITY 2016

1	School Improvement	<p>Please refer to the school website</p> <p>http://www.stpiusx.wa.edu.au/compliance.html</p>												
2	Financial and Infrastructure Report	<p>As presented to the School Community at the Annual Meeting November 2016.</p> <p>INITIAL BUDGET FOR 2017 - INCOME</p> <table data-bbox="644 1144 1177 1249"> <tr> <td>Recurrent Income</td> <td>\$ 2 523 565</td> </tr> <tr> <td>Capital Income</td> <td>\$ 90 791</td> </tr> <tr> <td>Total Income</td> <td>\$ 2 614 356</td> </tr> </table> <p>INITIAL BUDGET FOR 2017 – EXPENDITURE</p> <table data-bbox="644 1357 1177 1462"> <tr> <td>Recurrent Expenditure</td> <td>\$ 2 523 680</td> </tr> <tr> <td>Capital Expenditure</td> <td>\$ 89 813</td> </tr> <tr> <td>Total Expenditure</td> <td>\$ 2 613 493</td> </tr> </table> <p>Expected Deficit \$ 863</p>	Recurrent Income	\$ 2 523 565	Capital Income	\$ 90 791	Total Income	\$ 2 614 356	Recurrent Expenditure	\$ 2 523 680	Capital Expenditure	\$ 89 813	Total Expenditure	\$ 2 613 493
Recurrent Income	\$ 2 523 565													
Capital Income	\$ 90 791													
Total Income	\$ 2 614 356													
Recurrent Expenditure	\$ 2 523 680													
Capital Expenditure	\$ 89 813													
Total Expenditure	\$ 2 613 493													
3	<p>Messages from:</p> <p>Principal</p> <p>School Board Chairperson</p> <p>P & F Association</p>	<p>Please refer to the school website:</p> <p>Under “Our Community” – School Board</p> <p>Under “Our Community” – School Board</p> <p>Under “Our Community” – P & F Association</p>												